

CHURCHES OF GOD, GENERAL CONFERENCE
Contributions Received Through
May 31, 2021

Page 1 of 2

Conference	2021 Year to Date Contributions	2020 Year to Date Contributions	% Increase (Decrease)
Allegheny			
Cooperative	\$32,461.53	\$29,669.31	9.4%
Designated	31,766.54	89,718.63	-64.6%
Sub-total	64,228.07	119,387.94	-46.2%
Other	1,435.00	290.00	394.8%
Total	\$65,663.07	\$119,677.94	-45.1%
California			
Cooperative	\$0.00	\$0.00	0.0%
Designated	1,280.00	1,280.00	0.0%
Sub-total	1,280.00	1,280.00	0.0%
Other	15.00	15.00	0.0%
Total	\$1,295.00	\$1,295.00	0.0%
Eastern			
Cooperative	\$245,571.37	\$231,944.83	5.9%
Designated	150,203.29	172,599.84	-13.0%
Sub-total	395,774.66	404,544.67	-2.2%
Other	9,650.00	2,720.00	254.8%
Total	\$405,424.66	\$407,264.67	-0.5%
Great Lakes			
Cooperative	\$38,803.74	\$41,731.49	-7.0%
Designated	52,440.35	58,471.86	-10.3%
Sub-total	91,244.09	100,203.35	-8.9%
Other	2,290.00	2,865.00	-20.1%
Total	\$93,534.09	\$103,068.35	-9.3%
Mid-South			
Cooperative	\$0.00	\$500.00	-100.0%
Designated	0.00	0.00	100.0%
Sub-total	0.00	500.00	-100.0%
Other	0.00	0.00	0.0%
Total	\$0.00	\$500.00	-100.0%
Midwest			
Cooperative	\$38,913.81	\$43,042.11	-9.6%
Designated	29,958.71	42,651.83	-29.8%
Sub-total	68,872.52	85,693.94	-19.6%
Other	1,730.00	575.00	200.9%
Total	\$70,602.52	\$86,268.94	-18.2%
Southwest			
Cooperative	\$585.85	\$258.81	126.4%
Designated	36.00	534.00	-93.3%
Sub-total	621.85	792.81	-21.6%
Other	0.00	450.00	-100.0%
Total	\$621.85	\$1,242.81	-50.0%

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Page 2 of 2

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Western			
Cooperative	\$9,374.97	\$8,544.81	9.7%
Designated	4,857.00	11,082.00	-56.2%
Sub-total	14,231.97	19,626.81	-27.5%
Other	2,150.00	190.00	1031.6%
Total	\$16,381.97	\$19,816.81	-17.3%
Non-Conference Specific			
Cooperative	\$1,750.00	\$2,350.00	-25.5%
Designated	57,643.70	134,961.19	-57.3%
Sub-total	59,393.70	137,311.19	-56.8%
Other	3,103.25	2,711.52	14.5%
Total	\$62,496.95	\$140,022.71	-55.4%
Grand Totals			
Cooperative	\$367,461.27	\$358,041.36	2.6%
Designated	328,185.59	511,299.35	-35.8%
Sub-total	695,646.86	869,340.71	-20.0%
Other	20,373.25	9,816.52	107.5%
Total	\$716,020.11	\$879,157.23	-18.6%
CGGC Budget Totals			
Cooperative	\$546,802.08	\$546,802.00	0.0%
Designated	636,961.80	662,954.42	-3.9%
Total YTD Budget	\$1,183,763.88	\$1,209,756.42	-2.2%
Cooperative Support Rate	67.2%	65.5%	
Designated Support Rate	51.5%	77.1%	
Total Budget Support Rate	58.8%	71.9%	

CHURCHES OF GOD, GENERAL CONFERENCE
Designated Receipts Analysis Through
May 31, 2021

Page 1 of 2

Designated Ministry	2021 Full Year Goal	Year to Date Goal	Contributions	% of YTD Goal	% of Full Year Goal
Global Reach Designated Ministries:					
GR 1708 ACTS Teams	\$55,000.00	\$22,916.67	\$1,100.00	4.8	2.0
GR 2701 Bangladesh - Field Director Support	18,000.00	7,500.00	5,910.00	78.8	32.8
GR 2702 Bangladesh - Education / Schools	40,000.00	16,666.67	8,985.35	53.9	22.5
GR 2703 Bangladesh - Partnering Fund	18,000.00	7,500.00	751.00	10.0	4.2
GR 2705 Bangladesh - Special Projects	8,000.00	3,333.33	650.00	19.5	8.1
GR 2709 Bangladesh - Community Development	38,000.00	15,833.33	21,509.50	135.9	56.6
GR 2710 Bangladesh - Medical Ministries	22,000.00	9,166.67	2,033.00	22.2	9.2
GR 2910 Bangladesh - Boys & Girls Hostel School	36,000.00	15,000.00	5,432.66	36.2	15.1
GR 2729 Brazil - Special Projects	15,000.00	6,250.00	100.00	1.6	0.7
GR 2804 Brazilian Church Planting	25,000.00	10,416.67	4,239.25	40.7	17.0
GR 2725 Contingent Fund	20,000.00	8,333.33	675.00	8.1	3.4
GR 2835 Dominican Republic - Church Planting & Outreach	8,000.00	3,333.33	2,240.00	67.2	28.0
GR 2115 Gamarco Mission Expenses	8,000.00	3,333.33	300.00	9.0	3.8
GR 2713 Haiti - Primary Schools	45,000.00	18,750.00	17,493.01	93.3	38.9
GR 2716 Haiti - Medical Ministries	51,000.00	21,250.00	2,864.70	13.5	5.6
GR 2718 Haiti - Project HELP Partnering Fund	35,000.00	14,583.33	16,341.00	112.1	46.7
GR 2726 Haiti - Vocational Scholarship Fund	25,000.00	10,416.67	615.00	5.9	2.5
GR 2746 Haiti - Evangelistic Ministries	6,730.00	2,804.17	1,635.00	58.3	24.3
GR 2803 Haiti - Church Ministries	36,000.00	15,000.00	14,900.61	99.3	41.4
GR 2812 Haiti - Special Projects	110,000.00	45,833.33	26,180.00	57.1	23.8
GR 2825 Haiti - Nursing & P.T. School Operations	15,000.00	6,250.00	4,447.67	71.2	29.7
GR 2826 Haiti - Nursing & P.T. School Scholarships	5,400.00	2,250.00	1,962.67	87.2	36.3
GR 2836 Haiti - Microfinance & Development	5,000.00	2,083.33	0.00	0.0	0.0
GR 2805 Haitian-American Churches	2,500.00	1,041.67	0.00	0.0	0.0
GR 2120 Hooghan Nizhoni - Mission Expenses	5,000.00	2,083.33	656.00	31.5	13.1
GR 2121 Hooghan Nizhoni - Programs & Ministries	5,000.00	2,083.33	1,625.00	78.0	32.5
GR 2122 Hooghan Nizhoni - Vehicle Operations	5,000.00	2,083.33	82.00	3.9	1.6
GR 2720 India - Community Development	58,000.00	24,166.67	22,500.08	93.1	38.8
GR 2722 India - Field Director Support	18,000.00	7,500.00	5,515.00	73.5	30.6
GR 2724 India - Special Projects	8,000.00	3,333.33	1,600.00	48.0	20.0
GR 2827 India - Mission Schools	6,000.00	2,500.00	126.00	5.0	2.1
GR 2900 India - Child Development Center Operations	24,000.00	10,000.00	8,492.00	84.9	35.4
GR 2903 India - Partnering Fund	8,000.00	3,333.33	1,239.40	37.2	15.5
GR 2815 International Guests Travel Fund	3,000.00	1,250.00	0.00	0.0	0.0
GR 2831 Kenya Ministries	15,000.00	6,250.00	2,025.00	32.4	13.5
GR 2832 Kenya Special Projects	5,000.00	2,083.33	546.00	26.2	10.9
GR 2837 Kenya Scholarships	3,000.00	1,250.00	500.00	40.0	16.7
GR 2802 Latino Outreach	15,000.00	6,250.00	200.00	3.2	1.3
GR 2822 Mexico - Church Planting & Outreach	3,000.00	1,250.00	351.00	28.1	11.7
GR 2809 Missionary Internships	17,500.00	7,291.67	10,655.00	146.1	60.9
GR 2814 Missionary Recruitment & Training	5,000.00	2,083.33	0.00	0.0	0.0
GR 2810 Nicaragua Ministries	12,000.00	5,000.00	740.00	14.8	6.2
GR 2834 Venezuela Church Planting & Outreach	9,000.00	3,750.00	600.00	16.0	6.7
GR 2730 Rod & Mila Ayers Support - Haiti	18,994.26	7,914.28	3,571.13	45.1	18.8
GR 2731 Pastor Gordon & Annie Avey Support - Brazil Retired	6,284.58	2,618.58	5,594.00	213.6	89.0
GR 2732 New Haiti Missionary	48,598.68	20,249.45	0.00	0.0	0.0
GR 2733 Jacob & Haley Day Support - Gamarco	40,107.55	16,711.48	22,023.00	131.8	54.9
GR 2754 Pastor Dave & Kenda Kapaku Support - Hawaii	9,445.80	3,935.75	5,835.00	148.3	61.8
GR 2757 Pastor John & Toni Thumma Support - Gamarco & Hooghan	21,991.00	9,162.92	18,643.00	203.5	84.8
GR 2763 Mike & Dawn VanDervort Support - Haiti	55,890.04	23,287.52	18,899.21	81.2	33.8
GR 2764 Pastors Caleb & Christina Acosta Support - Latino Ministries	109,766.41	45,736.00	41,507.55	90.8	37.8
Ministries to be Announced	212,000.00	88,333.33	0.00	0.0	0.0
Total Global Reach Ministries	\$1,395,208.32	\$581,336.79	\$313,890.79	54.0	22.5

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Page 2 of 2

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Archives / Museum:					
AM 1006 Archives / Museum Operations	\$2,500.00	\$1,041.67	\$235.00	22.6	9.4
Developing Leaders Ministries:					
DL 1720 Uptick	\$25,000.00	\$10,416.67	\$0.00	0.0	0.0
Mobilizing Disciples Ministries:					
MD 1318 Church Plant Support	\$25,000.00	\$10,416.67	\$250.00	2.4	1.0
Partnering in God's Mission Ministries:					
CM 1500 Christian Ministries at The University of Findlay	\$20,000.00	\$8,333.33	\$6,209.80	74.5	31.0
UF 2501 The University of Findlay	20,000.00	8,333.33	100.00	1.2	0.5
WM 1800 Churches of God Women's Ministry	1,000.00	416.67	500.00	120.0	50.0
WS 2601 Winebrenner Seminary	40,000.00	16,666.67	7,000.00	42.0	17.5
Sub-totals Designated Ministries					
	\$1,528,708.32	\$636,961.80	\$328,185.59	51.5	21.5
AC 1100 CGGC Pension Reserve Fund	N/A	N/A	\$11,200.00	N/A	N/A
GR 9325 COVID - 19 Emergency Relief	N/A	N/A	2,690.00	N/A	N/A
Grand Totals	\$1,528,708.32	\$636,961.80	\$342,075.59	53.7	22.4