

**CHURCHES OF GOD, GENERAL CONFERENCE**  
**Contributions Received Through**  
**June 30, 2021**

Page 1 of 2

| Conference         | 2021<br>Year to Date<br>Contributions | 2020<br>Year to Date<br>Contributions | %<br>Increase<br>(Decrease) |
|--------------------|---------------------------------------|---------------------------------------|-----------------------------|
| <b>Allegheny</b>   |                                       |                                       |                             |
| Cooperative        | \$48,266.51                           | \$46,665.68                           | 3.4%                        |
| Designated         | 38,618.55                             | 98,688.10                             | -60.9%                      |
| Sub-total          | 86,885.06                             | 145,353.78                            | -40.2%                      |
| Other              | 1,500.00                              | 345.00                                | 334.8%                      |
| Total              | \$88,385.06                           | \$145,698.78                          | -39.3%                      |
| <b>California</b>  |                                       |                                       |                             |
| Cooperative        | \$0.00                                | \$0.00                                | 0.0%                        |
| Designated         | 1,336.00                              | 2,336.00                              | -42.8%                      |
| Sub-total          | 1,336.00                              | 2,336.00                              | -42.8%                      |
| Other              | 15.00                                 | 15.00                                 | 0.0%                        |
| Total              | \$1,351.00                            | \$2,351.00                            | -42.5%                      |
| <b>Eastern</b>     |                                       |                                       |                             |
| Cooperative        | \$304,962.82                          | \$285,349.84                          | 6.9%                        |
| Designated         | 184,059.53                            | 214,818.84                            | -14.3%                      |
| Sub-total          | 489,022.35                            | 500,168.68                            | -2.2%                       |
| Other              | 9,735.00                              | 19,856.00                             | -51.0%                      |
| Total              | \$498,757.35                          | \$520,024.68                          | -4.1%                       |
| <b>Great Lakes</b> |                                       |                                       |                             |
| Cooperative        | \$48,691.62                           | \$51,895.62                           | -6.2%                       |
| Designated         | 59,732.30                             | 88,484.81                             | -32.5%                      |
| Sub-total          | 108,423.92                            | 140,380.43                            | -22.8%                      |
| Other              | 2,340.00                              | 2,980.00                              | -21.5%                      |
| Total              | \$110,763.92                          | \$143,360.43                          | -22.7%                      |
| <b>Mid-South</b>   |                                       |                                       |                             |
| Cooperative        | \$0.00                                | \$500.00                              | -100.0%                     |
| Designated         | 0.00                                  | 0.00                                  | 100.0%                      |
| Sub-total          | 0.00                                  | 500.00                                | -100.0%                     |
| Other              | 0.00                                  | 0.00                                  | 0.0%                        |
| Total              | \$0.00                                | \$500.00                              | -100.0%                     |
| <b>Midwest</b>     |                                       |                                       |                             |
| Cooperative        | \$49,487.45                           | \$56,589.29                           | -12.6%                      |
| Designated         | 36,138.71                             | 47,924.28                             | -24.6%                      |
| Sub-total          | 85,626.16                             | 104,513.57                            | -18.1%                      |
| Other              | 1,930.00                              | 625.00                                | 208.8%                      |
| Total              | \$87,556.16                           | \$105,138.57                          | -16.7%                      |
| <b>Southwest</b>   |                                       |                                       |                             |
| Cooperative        | \$699.74                              | \$300.68                              | 132.7%                      |
| Designated         | 72.00                                 | 934.00                                | -92.3%                      |
| Sub-total          | 771.74                                | 1,234.68                              | -37.5%                      |
| Other              | 0.00                                  | 450.00                                | -100.0%                     |
| Total              | \$771.74                              | \$1,684.68                            | -54.2%                      |

**CHURCHES OF GOD, GENERAL CONFERENCE**  
**Contributions Received Through**  
**June 30, 2021**

Page 2 of 2

| Conference                     | 2021<br>Year to Date<br>Contributions | 2020<br>Year to Date<br>Contributions | %<br>Increase<br>(Decrease) |
|--------------------------------|---------------------------------------|---------------------------------------|-----------------------------|
| <b>Western</b>                 |                                       |                                       |                             |
| Cooperative                    | \$10,471.82                           | \$9,834.35                            | 6.5%                        |
| Designated                     | 5,261.00                              | 14,218.00                             | -63.0%                      |
| Sub-total                      | 15,732.82                             | 24,052.35                             | -34.6%                      |
| Other                          | 2,150.00                              | 190.00                                | 1031.6%                     |
| Total                          | \$17,882.82                           | \$24,242.35                           | -26.2%                      |
| <b>Non-Conference Specific</b> |                                       |                                       |                             |
| Cooperative                    | \$2,100.00                            | \$2,700.00                            | -22.2%                      |
| Designated                     | 65,590.60                             | 140,476.19                            | -53.3%                      |
| Sub-total                      | 67,690.60                             | 143,176.19                            | -52.7%                      |
| Other                          | 3,454.88                              | 2,749.60                              | 25.7%                       |
| Total                          | \$71,145.48                           | \$145,925.79                          | -51.3%                      |
| <b>Grand Totals</b>            |                                       |                                       |                             |
| Cooperative                    | \$464,679.96                          | \$453,835.46                          | 2.4%                        |
| Designated                     | 390,808.69                            | 607,880.22                            | -35.7%                      |
| Sub-total                      | 855,488.65                            | 1,061,715.68                          | -19.4%                      |
| Other                          | 21,124.88                             | 27,210.60                             | -22.4%                      |
| Total                          | \$876,613.53                          | \$1,088,926.28                        | -19.5%                      |
| <b>CGGC Budget Totals</b>      |                                       |                                       |                             |
| Cooperative                    | \$656,162.50                          | \$656,163.00                          | 0.0%                        |
| Designated                     | 764,354.16                            | 795,545.30                            | -3.9%                       |
| Total YTD Budget               | \$1,420,516.66                        | \$1,451,708.30                        | -2.2%                       |
| Cooperative Support Rate       | 70.8%                                 | 69.2%                                 |                             |
| Designated Support Rate        | 51.1%                                 | 76.4%                                 |                             |
| Total Budget Support Rate      | 60.2%                                 | 73.1%                                 |                             |

**CHURCHES OF GOD, GENERAL CONFERENCE**  
**Designated Receipts Analysis Through**  
**June 30, 2021**

Page 1 of 2

| Designated Ministry                                                  | 2021<br>Full Year<br>Goal | Year to Date<br>Goal | Contributions       | % of<br>YTD<br>Goal | % of<br>Full<br>Year<br>Goal |
|----------------------------------------------------------------------|---------------------------|----------------------|---------------------|---------------------|------------------------------|
| <b>Global Reach Designated Ministries:</b>                           |                           |                      |                     |                     |                              |
| GR 1708 ACTS Teams                                                   | \$55,000.00               | \$27,500.00          | \$1,100.00          | 4.0                 | 2.0                          |
| GR 2701 Bangladesh - Field Director Support                          | 18,000.00                 | 9,000.00             | 6,945.00            | 77.2                | 38.6                         |
| GR 2702 Bangladesh - Education / Schools                             | 40,000.00                 | 20,000.00            | 9,585.35            | 47.9                | 24.0                         |
| GR 2703 Bangladesh - Partnering Fund                                 | 18,000.00                 | 9,000.00             | 991.00              | 11.0                | 5.5                          |
| GR 2705 Bangladesh - Special Projects                                | 8,000.00                  | 4,000.00             | 840.00              | 21.0                | 10.5                         |
| GR 2709 Bangladesh - Community Development                           | 38,000.00                 | 19,000.00            | 25,864.50           | 136.1               | 68.1                         |
| GR 2710 Bangladesh - Medical Ministries                              | 22,000.00                 | 11,000.00            | 2,153.00            | 19.6                | 9.8                          |
| GR 2910 Bangladesh - Boys & Girls Hostel School                      | 36,000.00                 | 18,000.00            | 5,777.66            | 32.1                | 16.0                         |
| GR 2729 Brazil - Special Projects                                    | 15,000.00                 | 7,500.00             | 100.00              | 1.3                 | 0.7                          |
| GR 2804 Brazilian Church Planting                                    | 25,000.00                 | 12,500.00            | 4,494.25            | 36.0                | 18.0                         |
| GR 2725 Contingent Fund                                              | 20,000.00                 | 10,000.00            | 5,224.69            | 52.2                | 26.1                         |
| GR 2835 Dominican Republic - Church Planting & Outreach              | 8,000.00                  | 4,000.00             | 2,420.00            | 60.5                | 30.3                         |
| GR 2115 Gamarco Mission Expenses                                     | 8,000.00                  | 4,000.00             | 300.00              | 7.5                 | 3.8                          |
| GR 2713 Haiti - Primary Schools                                      | 45,000.00                 | 22,500.00            | 21,199.68           | 94.2                | 47.1                         |
| GR 2716 Haiti - Medical Ministries                                   | 51,000.00                 | 25,500.00            | 3,139.70            | 12.3                | 6.2                          |
| GR 2718 Haiti - Project HELP Partnering Fund                         | 35,000.00                 | 17,500.00            | 17,840.52           | 101.9               | 51.0                         |
| GR 2726 Haiti - Vocational Scholarship Fund                          | 25,000.00                 | 12,500.00            | 2,678.00            | 21.4                | 10.7                         |
| GR 2746 Haiti - Evangelistic Ministries                              | 6,730.00                  | 3,365.00             | 2,710.00            | 80.5                | 40.3                         |
| GR 2803 Haiti - Church Ministries                                    | 36,000.00                 | 18,000.00            | 18,213.95           | 101.2               | 50.6                         |
| GR 2812 Haiti - Special Projects                                     | 110,000.00                | 55,000.00            | 26,380.00           | 48.0                | 24.0                         |
| GR 2825 Haiti - Nursing & P.T. School Operations                     | 15,000.00                 | 7,500.00             | 4,447.67            | 59.3                | 29.7                         |
| GR 2826 Haiti - Nursing & P.T. School Scholarships                   | 5,400.00                  | 2,700.00             | 2,102.67            | 77.9                | 38.9                         |
| GR 2836 Haiti - Microfinance & Development                           | 5,000.00                  | 2,500.00             | 0.00                | 0.0                 | 0.0                          |
| GR 2805 Haitian-American Churches                                    | 2,500.00                  | 1,250.00             | 0.00                | 0.0                 | 0.0                          |
| GR 2120 Hooghan Nizhoni - Mission Expenses                           | 5,000.00                  | 2,500.00             | 921.00              | 36.8                | 18.4                         |
| GR 2121 Hooghan Nizhoni - Programs & Ministries                      | 5,000.00                  | 2,500.00             | 1,890.00            | 75.6                | 37.8                         |
| GR 2122 Hooghan Nizhoni - Vehicle Operations                         | 5,000.00                  | 2,500.00             | 92.00               | 3.7                 | 1.8                          |
| GR 2720 India - Community Development                                | 58,000.00                 | 29,000.00            | 27,810.08           | 95.9                | 47.9                         |
| GR 2722 India - Field Director Support                               | 18,000.00                 | 9,000.00             | 6,528.00            | 72.5                | 36.3                         |
| GR 2724 India - Special Projects                                     | 8,000.00                  | 4,000.00             | 1,600.00            | 40.0                | 20.0                         |
| GR 2827 India - Mission Schools                                      | 6,000.00                  | 3,000.00             | 226.00              | 7.5                 | 3.8                          |
| GR 2900 India - Child Development Center Operations                  | 24,000.00                 | 12,000.00            | 9,516.00            | 79.3                | 39.7                         |
| GR 2903 India - Partnering Fund                                      | 8,000.00                  | 4,000.00             | 1,239.40            | 31.0                | 15.5                         |
| GR 2815 International Guests Travel Fund                             | 3,000.00                  | 1,500.00             | 0.00                | 0.0                 | 0.0                          |
| GR 2831 Kenya Ministries                                             | 15,000.00                 | 7,500.00             | 2,175.00            | 29.0                | 14.5                         |
| GR 2832 Kenya Special Projects                                       | 5,000.00                  | 2,500.00             | 546.00              | 21.8                | 10.9                         |
| GR 2837 Kenya Scholarships                                           | 3,000.00                  | 1,500.00             | 600.00              | 40.0                | 20.0                         |
| GR 2802 Latino Outreach                                              | 15,000.00                 | 7,500.00             | 200.00              | 2.7                 | 1.3                          |
| GR 2822 Mexico - Church Planting & Outreach                          | 3,000.00                  | 1,500.00             | 351.00              | 23.4                | 11.7                         |
| GR 2809 Missionary Internships                                       | 17,500.00                 | 8,750.00             | 17,714.90           | 202.5               | 101.2                        |
| GR 2814 Missionary Recruitment & Training                            | 5,000.00                  | 2,500.00             | 0.00                | 0.0                 | 0.0                          |
| GR 2810 Nicaragua Ministries                                         | 12,000.00                 | 6,000.00             | 930.00              | 15.5                | 7.8                          |
| GR 2834 Venezuela Church Planting & Outreach                         | 9,000.00                  | 4,500.00             | 1,000.00            | 22.2                | 11.1                         |
| GR 2730 Rod & Mila Ayers Support - Haiti                             | 18,994.26                 | 9,497.13             | 4,381.13            | 46.1                | 23.1                         |
| GR 2731 Pastor Gordon & Annie Avey Support - Brazil Retired          | 6,284.58                  | 3,142.29             | 6,445.00            | 205.1               | 102.6                        |
| GR 2732 New Haiti Missionary                                         | 48,598.68                 | 24,299.34            | 0.00                | 0.0                 | 0.0                          |
| GR 2733 Jacob & Haley Day Support - Gamarco                          | 40,107.55                 | 20,053.78            | 25,013.00           | 124.7               | 62.4                         |
| GR 2754 Pastor Dave & Kenda Kapaku Support - Hawaii                  | 9,445.80                  | 4,722.90             | 6,255.00            | 132.4               | 66.2                         |
| GR 2757 Pastor John & Toni Thumma Support - Gamarco & Hooghan        | 21,991.00                 | 10,995.50            | 20,980.50           | 190.8               | 95.4                         |
| GR 2763 Mike & Dawn VanDervort Support - Haiti                       | 55,890.04                 | 27,945.02            | 21,814.21           | 78.1                | 39.0                         |
| GR 2764 Pastors Caleb & Christina Acosta Support - Latino Ministries | 109,766.41                | 54,883.21            | 46,170.08           | 84.1                | 42.1                         |
| Ministries to be Announced                                           | 212,000.00                | 106,000.00           | 0.00                | 0.0                 | 0.0                          |
| <b>Total Global Reach Ministries</b>                                 | <b>\$1,395,208.32</b>     | <b>\$697,604.17</b>  | <b>\$368,905.94</b> | <b>52.9</b>         | <b>26.4</b>                  |

**CHURCHES OF GOD, GENERAL CONFERENCE**  
**Designated Receipts Analysis Through**  
**June 30, 2021**

Page 2 of 2

| Designated Ministry                                       | 2020<br>Full Year<br>Goal | Year to Date<br>Goal | Year to Date<br>Contributions | % of<br>YTD<br>Goal | % of<br>Full<br>Year<br>Goal |
|-----------------------------------------------------------|---------------------------|----------------------|-------------------------------|---------------------|------------------------------|
| <b>Archives / Museum:</b>                                 |                           |                      |                               |                     |                              |
| AM 1006 Archives / Museum Operations                      | \$2,500.00                | \$1,250.00           | \$235.00                      | 18.8                | 9.4                          |
| <b>Developing Leaders Ministries:</b>                     |                           |                      |                               |                     |                              |
| DL 1720 Uptick                                            | \$25,000.00               | \$12,500.00          | \$100.00                      | 0.8                 | 0.4                          |
| <b>Mobilizing Disciples Ministries:</b>                   |                           |                      |                               |                     |                              |
| MD 1318 Church Plant Support                              | \$25,000.00               | \$12,500.00          | \$6,038.00                    | 48.3                | 24.2                         |
| <b>Partnering in God's Mission Ministries:</b>            |                           |                      |                               |                     |                              |
| CM 1500 Christian Ministries at The University of Findlay | \$20,000.00               | \$10,000.00          | \$7,154.75                    | 71.5                | 35.8                         |
| UF 2501 The University of Findlay                         | 20,000.00                 | 10,000.00            | 100.00                        | 1.0                 | 0.5                          |
| WM 1800 Churches of God Women's Ministry                  | 1,000.00                  | 500.00               | 500.00                        | 100.0               | 50.0                         |
| WS 2601 Winebrenner Seminary                              | 40,000.00                 | 20,000.00            | 7,775.00                      | 38.9                | 19.4                         |
| <b>Sub-totals Designated Ministries</b>                   | <b>\$1,528,708.32</b>     | <b>\$764,354.17</b>  | <b>\$390,808.69</b>           | <b>51.1</b>         | <b>25.6</b>                  |
| AC 1100 CGGC Pension Reserve Fund                         | N/A                       | N/A                  | \$11,200.00                   | N/A                 | N/A                          |
| GR 9325 COVID - 19 Emergency Relief                       | N/A                       | N/A                  | 2,690.00                      | N/A                 | N/A                          |
| <b>Grand Totals</b>                                       | <b>\$1,528,708.32</b>     | <b>\$764,354.17</b>  | <b>\$404,698.69</b>           | <b>52.9</b>         | <b>26.5</b>                  |