



# Churches of God

General Conference

700 E. MELROSE AVE.  
P.O. BOX 926  
FINDLAY, OH 45839  
(419) 424-1961  
(419) 424-3433 (FAX)

DATE: October 11, 2021

TO: CGGC Administrative Council Members  
CGGC Commission Members  
CGGC Local Conference Directors  
CGGC Local Conference Financial Secretaries and Treasurers  
CGGC Local Churches

FROM: Bob Stephenson  
General Conference Director of Finance & Treasurer

Total contributions to our planned ministries during the first nine months of 2021 were \$1,366,194, a \$122,632 decrease from the 2020 contributions of \$1,488,826. This was an 8.2% decrease from last year and the contributions met 64.1% of our planned target of \$2,130,775.

Cooperative contributions of \$765,158 were up \$5,967, or 0.8% from last year's contributions of \$759,191. These contributions function like your local church's operating fund, supporting ministries in all our departments and general operating expenses. Cooperative contributions met 77.7% of our 2021 planned Cooperative nine months ministry goal of \$984,244.

Designated contributions of \$601,036 were down \$128,499 or 17.6% from last year's contributions of \$729,635. Designated contributions function like your local church's building fund or other designated fund. Designated contributions met 52.4% of our 2020 nine months planned Designated ministry goal of \$1,146,531.

Contributions to the following Designated ministries have met, or exceeded, our planned funding for 2021: GR 2705 Bangladesh – Special Projects, GR 2709 Bangladesh – Community Development, GR 2809 Missionary Internships, GR 2731 Pastor Gordon & Annie Avey Support – Brazil Retired, GR 2733 Pastors Jacob & Haley Day Support – Gamerco, GR 2757 Pastor John & Toni Thumma Support – Gamerco & Hooghan Nizhoni.

The ministries of Churches of God, General Conference are your ministries reaching beyond your local church and community. Because of your prayers and contributions, many people of all ages in this country and other countries have been blessed. Without Cooperative contributions, we cannot have staff and/or make training and resources available to you, nor can the Designated ministries be planned, supervised or resourced. We praise God for you and your generosity. And we continue to treasure opportunities to share our faith, love and compassion with you and others.

Contributions to GR 9325 COVID – 19 Emergency Relief have been \$59,593, while similar contributions have been received under GR 2705 Bangladesh – Special Projects and GR 2724 India – Special Projects.

Thank you for seeking to maximize our collective potential God has blessed us with. And your support has come in when it has been very challenging for you to deal with the COVID pandemic interruption and threat. We have been praying for all of you, realizing some of you have lost attenders and staff as well as family members.

CC: Executive & Ministry Directors

Enclosure

**CHURCHES OF GOD, GENERAL CONFERENCE**  
**Contributions Received Through**  
**September 30, 2021**

Page 1 of 2

Conference	2021 Year to Date Contributions	2020 Year to Date Contributions	% Increase (Decrease)
<b>Allegheny</b>			
Cooperative	\$78,898.43	\$79,111.06	-0.3%
Designated	60,934.43	135,430.03	-55.0%
Sub-total	139,832.86	214,541.09	-34.8%
Other	1,500.00	5,780.00	-74.1%
Total	\$141,332.86	\$220,321.09	-35.9%
<b>California</b>			
Cooperative	\$0.00	\$0.00	0.0%
Designated	2,004.00	2,504.00	-20.0%
Sub-total	2,004.00	2,504.00	-20.0%
Other	15.00	15.00	0.0%
Total	\$2,019.00	\$2,519.00	-19.9%
<b>Eastern</b>			
Cooperative	\$500,739.15	\$482,324.22	3.8%
Designated	296,773.24	266,952.99	11.2%
Sub-total	797,512.39	749,277.21	6.4%
Other	28,890.00	67,608.85	-57.3%
Total	\$826,402.39	\$816,886.06	1.2%
<b>Great Lakes</b>			
Cooperative	\$77,393.28	\$80,908.79	-4.4%
Designated	90,081.63	93,936.37	-4.1%
Sub-total	167,474.91	174,845.16	-4.2%
Other	2,690.00	29,566.05	-90.9%
Total	\$170,164.91	\$204,411.21	-16.8%
<b>Mid-South</b>			
Cooperative	\$0.00	\$1,000.00	-100.0%
Designated	0.00	0.00	100.0%
Sub-total	0.00	1,000.00	-100.0%
Other	0.00	0.00	0.0%
Total	\$0.00	\$1,000.00	-100.0%
<b>Midwest</b>			
Cooperative	\$86,788.95	\$97,347.42	-10.9%
Designated	53,760.30	58,246.89	-7.7%
Sub-total	140,549.25	155,594.31	-9.7%
Other	3,330.00	7,710.39	-56.8%
Total	\$143,879.25	\$163,304.70	-11.9%
<b>Southwest</b>			
Cooperative	\$898.99	\$454.70	97.7%
Designated	72.00	1,642.00	-95.6%
Sub-total	970.99	2,096.70	-53.7%
Other	0.00	450.00	-100.0%
Total	\$970.99	\$2,546.70	-61.9%

**CHURCHES OF GOD, GENERAL CONFERENCE**  
**Contributions Received Through**  
**September 30, 2021**

Page 2 of 2

Conference	2021 Year to Date Contributions	2020 Year to Date Contributions	% Increase (Decrease)
<b>Western</b>			
Cooperative	\$17,189.27	\$14,294.73	20.3%
Designated	8,718.00	18,918.00	-53.9%
Sub-total	25,907.27	33,212.73	-22.0%
Other	2,150.00	902.00	138.4%
Total	\$28,057.27	\$34,114.73	-17.8%
<b>Non-Conference Specific</b>			
Cooperative	\$3,250.00	\$3,750.00	-13.3%
Designated	88,692.60	152,005.19	-41.7%
Sub-total	91,942.60	155,755.19	-41.0%
Other	7,360.81	10,483.52	-29.8%
Total	\$99,303.41	\$166,238.71	-40.3%
<b>Grand Totals</b>			
Cooperative	\$765,158.07	\$759,190.92	0.8%
Designated	601,036.20	729,635.47	-17.6%
Sub-total	1,366,194.27	1,488,826.39	-8.2%
Other	45,935.81	122,515.81	-62.5%
Total	\$1,412,130.08	\$1,611,342.20	-12.4%
<b>CGGC Budget Totals</b>			
Cooperative	\$984,243.75	\$984,244.00	0.0%
Designated	1,146,531.24	1,193,317.95	-3.9%
Total YTD Budget	\$2,130,774.99	\$2,177,561.95	-2.2%
Cooperative Support Rate	77.7%	77.1%	
Designated Support Rate	52.4%	61.1%	
Total Budget Support Rate	64.1%	68.4%	

**CHURCHES OF GOD, GENERAL CONFERENCE**  
**Designated Receipts Analysis Through**  
**September 30, 2021**

Designated Ministry	2021 Full Year Goal	Year to Date		% of YTD Goal	% of Full Year Goal
		Goal	Contributions		
<b>Global Reach Designated Ministries:</b>					
GR 1708 ACTS Teams	\$55,000.00	\$41,250.00	\$2,100.00	5.1	3.8
GR 2600 Argentina Ministries	5,000.00	3,750.00	0.00	0.0	0.0
GR 2701 Bangladesh - Field Director Support	18,000.00	13,500.00	10,072.00	74.6	56.0
GR 2702 Bangladesh - Education / Schools	40,000.00	30,000.00	13,415.45	44.7	33.5
GR 2703 Bangladesh - Partnering Fund	18,000.00	13,500.00	1,231.00	9.1	6.8
GR 2705 Bangladesh - Special Projects	8,000.00	6,000.00	14,055.00	234.3	175.7
GR 2709 Bangladesh - Community Development	38,000.00	28,500.00	40,169.00	140.9	105.7
GR 2710 Bangladesh - Medical Ministries	22,000.00	16,500.00	4,700.00	28.5	21.4
GR 2910 Bangladesh - Boys & Girls Hostel School	36,000.00	27,000.00	10,151.40	37.6	28.2
GR 2729 Brazil - Special Projects	15,000.00	11,250.00	305.00	2.7	2.0
GR 2804 Brazilian Church Planting	25,000.00	18,750.00	8,721.25	46.5	34.9
GR 2725 Contingent Fund	20,000.00	15,000.00	5,299.69	35.3	26.5
GR 2835 Dominican Republic - Church Planting & Outreach	8,000.00	6,000.00	2,750.00	45.8	34.4
GR 2115 Gamarco Mission Expenses	8,000.00	6,000.00	3,900.00	65.0	48.8
GR 2713 Haiti - Primary Schools	45,000.00	33,750.00	25,889.37	76.7	57.5
GR 2716 Haiti - Medical Ministries	51,000.00	38,250.00	5,044.40	13.2	9.9
GR 2718 Haiti - Project HELP Partnering Fund	35,000.00	26,250.00	23,582.52	89.8	67.4
GR 2726 Haiti - Vocational Scholarship Fund	25,000.00	18,750.00	2,867.00	15.3	11.5
GR 2746 Haiti - Evangelistic Ministries	6,730.00	5,047.50	3,835.00	76.0	57.0
GR 2803 Haiti - Church Ministries	36,000.00	27,000.00	23,678.38	87.7	65.8
GR 2812 Haiti - Special Projects	110,000.00	82,500.00	35,011.62	42.4	31.8
GR 2825 Haiti - Nursing & P.T. School Operations	15,000.00	11,250.00	9,622.67	85.5	64.2
GR 2826 Haiti - Nursing & P.T. School Scholarships	5,400.00	4,050.00	2,642.67	65.3	48.9
GR 2836 Haiti - Microfinance & Development	5,000.00	3,750.00	0.00	0.0	0.0
GR 2805 Haitian-American Churches	2,500.00	1,875.00	0.00	0.0	0.0
GR 2120 Hooghan Nizhoni - Mission Expenses	5,000.00	3,750.00	1,801.00	48.0	36.0
GR 2121 Hooghan Nizhoni - Programs & Ministries	5,000.00	3,750.00	2,930.00	78.1	58.6
GR 2122 Hooghan Nizhoni - Vehicle Operations	5,000.00	3,750.00	218.00	5.8	4.4
GR 2720 India - Community Development	58,000.00	43,500.00	36,271.06	83.4	62.5
GR 2722 India - Field Director Support	18,000.00	13,500.00	11,076.28	82.0	61.5
GR 2724 India - Special Projects	8,000.00	6,000.00	5,100.00	85.0	63.8
GR 2827 India - Mission Schools	6,000.00	4,500.00	3,900.84	86.7	65.0
GR 2900 India - Child Development Center Operations	24,000.00	18,000.00	13,665.00	75.9	56.9
GR 2903 India - Partnering Fund	8,000.00	6,000.00	1,877.55	31.3	23.5
GR 2815 International Guests Travel Fund	3,000.00	2,250.00	0.00	0.0	0.0
GR 2831 Kenya Ministries	15,000.00	11,250.00	11,021.00	98.0	73.5
GR 2832 Kenya Special Projects	5,000.00	3,750.00	680.00	18.1	13.6
GR 2837 Kenya Scholarships	3,000.00	2,250.00	2,641.88	117.4	88.1
GR 2802 Latino Outreach	15,000.00	11,250.00	200.00	1.8	1.3
GR 2839 Latino Outreach Special Projects	207,000.00	155,250.00	0.00	0.0	0.0
GR 2822 Mexico - Church Planting & Outreach	3,000.00	2,250.00	1,001.00	44.5	33.4
GR 2809 Missionary Internships	17,500.00	13,125.00	28,292.15	215.6	161.7
GR 2814 Missionary Recruitment & Training	5,000.00	3,750.00	0.00	0.0	0.0
GR 2810 Nicaragua Ministries	12,000.00	9,000.00	3,601.50	40.0	30.0
GR 2834 Venezuela Church Planting & Outreach	9,000.00	6,750.00	1,300.00	19.3	14.4
GR 2730 Rod & Mila Ayers Support - Haiti	18,994.26	14,245.70	6,521.13	45.8	34.3
GR 2731 Pastor Gordon & Annie Avey Support - Brazil Retired	6,284.58	4,713.44	8,430.50	178.9	134.1
GR 2732 New Haiti Missionary	48,598.68	36,449.01	0.00	0.0	0.0
GR 2733 Pastors Jacob & Haley Day Support - Gamarco	40,107.55	30,080.66	40,556.00	134.8	101.1
GR 2754 Pastor Dave & Kenda Kapaku Support - Hawaii	9,445.80	7,084.35	7,820.00	110.4	82.8
GR 2757 Pastor John & Toni Thumma Support - Gamarco & Hooghan	21,991.00	16,493.25	31,716.50	192.3	144.2
GR 2763 Mike & Dawn VanDervort Support - Haiti	55,890.04	41,917.53	32,734.21	78.1	58.6
GR 2764 Pastors Caleb & Christina Acosta Support - Latino Ministries	109,766.41	82,324.81	71,214.58	86.5	64.9
<b>Total Global Reach Ministries</b>	<b>\$1,395,208.32</b>	<b>\$1,046,406.25</b>	<b>\$573,613.60</b>	<b>54.8</b>	<b>41.1</b>

**CHURCHES OF GOD, GENERAL CONFERENCE**  
**Designated Receipts Analysis Through**  
**September 30, 2021**

Page 2 of 2

Designated Ministry	2020 Full Year Goal	Year to Date Goal	Contributions	% of YTD Goal	% of Full Year Goal
<b>Archives / Museum:</b>					
AM 1006 Archives / Museum Operations	\$2,500.00	\$1,875.00	\$335.00	17.9	13.4
<b>Developing Leaders Ministries:</b>					
DL 1720 Uptick	\$25,000.00	\$18,750.00	\$100.00	0.5	0.4
<b>Mobilizing Disciples Ministries:</b>					
MD 1318 Church Plant Support	\$25,000.00	\$18,750.00	\$6,158.00	32.8	24.6
<b>Partnering in God's Mission Ministries:</b>					
CM 1500 Christian Ministries at The University of Findlay	\$20,000.00	\$15,000.00	\$9,679.60	64.5	48.4
UF 2501 The University of Findlay	20,000.00	15,000.00	100.00	0.7	0.5
WM 1800 Churches of God Women's Ministry	1,000.00	750.00	600.00	80.0	60.0
WS 2601 Winebrenner Seminary	40,000.00	30,000.00	10,450.00	34.8	26.1
<b>Sub-totals Designated Ministries</b>	<b>\$1,528,708.32</b>	<b>\$1,146,531.25</b>	<b>\$601,036.20</b>	<b>52.4</b>	<b>39.3</b>
AC 1100 CGGC Pension Reserve Fund	N/A	N/A	\$27,770.00	N/A	N/A
GR 9325 COVID - 19 Emergency Relief	N/A	N/A	2,690.00	N/A	N/A
GR 5000 CGGC - Giving Tuesday	N/A	N/A	3,000.00	N/A	N/A
<b>Grand Totals</b>	<b>\$1,528,708.32</b>	<b>\$1,146,531.25</b>	<b>\$631,496.20</b>	<b>55.1</b>	<b>41.3</b>